

## Consolidated income statement

in TCHF	Notes	2019	%	2018	%
Net sales		414 968		477 819	
Other operating income	1.2	2 803		1 879	
<b>Revenues</b>	1.2	<b>417 771</b>	<b>100.0</b>	<b>479 698</b>	<b>100.0</b>
Change in inventory of unfinished and finished goods		-2 434		1 061	
Cost of materials		-156 407		-182 856	
<b>Gross profit</b>		<b>258 930</b>	<b>62.0</b>	<b>297 903</b>	<b>62.1</b>
Personnel expenses	1.3	-160 957		-157 355	
Depreciation on property, plant, and equipment	2.3	-8 981		-8 108	
Depreciation on intangible assets	2.4	-3 821		-3 252	
Other operating expenses	1.3	-61 136		-61 934	
<b>Operating profit (EBIT)</b>		<b>24 035</b>	<b>5.8</b>	<b>67 254</b>	<b>14.0</b>
Financial result	1.4	-4 851		-5 225	
<b>Ordinary profit</b>		<b>19 184</b>	<b>4.6</b>	<b>62 029</b>	<b>12.9</b>
Non-operating result	1.5	0		392	
<b>Group profit before taxes (EBT)</b>		<b>19 184</b>	<b>4.6</b>	<b>62 421</b>	<b>13.0</b>
Income taxes	1.6	-5 963		-10 634	
<b>Group profit after taxes (EAT)</b>		<b>13 221</b>	<b>3.2</b>	<b>51 787</b>	<b>10.8</b>
Of which attributable to:					
- Shareholders' of Komax Holding AG		13 221		51 787	
- Non-controlling interest		0		0	
Basic earnings per share (in CHF)	1.7	3.44		13.52	
Diluted earnings per share (in CHF)	1.7	3.43		13.48	