

Consolidated income statement

in TCHF	Notes	2020	%	2019	%
Net sales		321 741		414 968	
Other operating income	1.2	5 882		2 803	
Revenues	1.2	327 623	100.0	417 771	100.0
Change in inventory of unfinished and finished goods		-6 509		-2 434	
Cost of materials		-121 254		-156 407	
Gross profit		199 860	61.0	258 930	62.0
Personnel expenses	1.3	-131 023		-160 957	
Depreciation on property, plant, and equipment	2.3	-11 122		-8 981	
Depreciation on intangible assets	2.4	-3 964		-3 821	
Other operating expenses	1.3	-42 497		-61 136	
Operating profit (EBIT)		11 254	3.4	24 035	5.8
Financial result	1.4	-8 927		-4 851	
Group earnings before taxes (EBT)		2 327	0.7	19 184	4.6
Income taxes	1.6	-3 646		-5 963	
Group earnings after taxes (EAT)		-1 319	-0.4	13 221	3.2
Of which attributable to:					
- Shareholders of Komax Holding AG		-1 319		13 221	
- Non-controlling interest		0		0	
Basic earnings per share (in CHF)	1.7	-0.34		3.44	
Diluted earnings per share (in CHF)	1.7	-0.34		3.43	