

Consolidated income statement

in TCHF	Notes	2021	%	2020	%
Net sales		415 921		321 741	
Other operating income	1.2	5 146		5 882	
Revenues	1.2	421 067	100.0	327 623	100.0
Change in inventory of unfinished and finished goods		19 416		-6 509	
Cost of materials		-174 576		-121 254	
Gross profit		265 907	63.2	199 860	61.0
Personnel expenses	1.3	-157 998		-131 023	
Depreciation on property, plant, and equipment	2.3	-11 593		-11 122	
Depreciation on intangible assets	2.4	-3 956		-3 964	
Other operating expenses	1.3	-47 566		-42 497	
Operating profit (EBIT)		44 794	10.6	11 254	3.4
Financial result	1.4	-6 577		-8 927	
Group earnings before taxes (EBT)		38 217	9.1	2 327	0.7
Income taxes	1.5	-7 842		-3 646	
Group earnings after taxes (EAT)		30 375	7.2	-1 319	-0.4
Of which attributable to:					
- Shareholders of Komax Holding AG		30 375		-1 319	
- Non-controlling interest		0		0	
Basic earnings per share (in CHF)	1.6	7.90		-0.34	
Diluted earnings per share (in CHF)	1.6	7.87		-0.34	